

No. 138/XXXVI(3)/2020/9(1)/2020

Dated Dehradun, March 26, 2020NOTIFICATIONMiscellaneous

In pursuance of the provisions of Clause (3) of Article 348 of the Constitution of India, the Governor is pleased to order the publication of the following English translation of 'The Uttarakhand Appropriation Bill, 2020' (Adhiniyam Sankhya 12 of 2020).

As passed by the Uttarakhand Legislative Assembly and assented to by the Governor on 25 March, 2020.

THE UTTARAKHAND APPROPRIATION ACT, 2020

(Act No. 12 of 2020)

An

Act

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the year ending on thirty first day of March, 2021 -

Be it enacted by the Uttarakhand Legislative Assembly in the Seventy First year of the Republic of India as follows:-

short title

1. This Act may be called the Uttarakhand Appropriation Act, 2020.

Issue of
Rs.535269737000
out of the
Consolidated Fund
of Uttarakhand for
the year 2020-21

2. From and out of the Consolidated Fund of the State of Uttarakhand there may be paid and applied sums not exceeding those specified in Column-3 of the Schedule amounting in the aggregate to the sums of Rs 535269737000 (Rs.Fifty three thousand five hundred twenty six Crore Ninety Seven Lakh Thirty Seven Thousand only) towards defraying the several charges which will come in course of payment during the year ending on the thirty first day of March, 2021 in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of Uttarakhand by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty first day of March, 2021

SCHEDULE
(See Section 2 and 3)

Grant/ Serial No.	Services and Purpose	(Rs. In thousand)			
		Sums not exceeding			
1	2		Voted by the Legislative Assembly	Charged on Consolidated Fund of the State	Total
			3		
01	LEGISLATURE	Revenue:	678244	23722	693966
		Capital:	106000	0	106000
02	GOVERNOR	Revenue:	0	119707	119707
		Capital:	0	0	0
03	COUNCIL OF MINISTERS	Revenue:	402020	0	402020
		Capital:	600000	0	600000
04	JUDICIAL ADMINISTRATION	Revenue:	2391767	505000	2896767
		Capital:	558000	0	558000
05	ELECTION	Revenue:	454063	0	454063
		Capital:	100000	0	100000
06	REVENUE AND GENERAL ADMINISTRATION	Revenue:	11896153	36725	11842878
		Capital:	3539673	0	3539673
07	FINANCE, TAX, PLANNING, SECRETARIATE & OTHER SERVICES	Revenue:	97810296	60457395	158267691
		Capital:	1246782	35033100	36279002
08	EXCISE	Revenue:	330507	0	330507
		Capital:	0	0	0
09	PUBLIC SERVICE COMMISSION	Revenue:	174499	327143	501642
		Capital:	52819	0	52819
10	POLICE AND JAIL	Revenue:	21238348	0	21238348
		Capital:	505000	0	505000
11	EDUCATION, SPORTS, YOUTH WELFARE & CULTURE	Revenue:	87552830	0	87552830
		Capital:	3939618	0	3939618
12	MEDICAL, HEALTH & FAMILY WELFARE	Revenue:	22715889	0	22715889
		Capital:	2054342	0	2054342
13	WATER SUPPLY, HOUSING & URBAN DEVELOPMENT	Revenue:	16596531	0	16596531
		Capital:	13007002	0	13007002
14	INFORMATION	Revenue:	1002942	0	1002942
		Capital:	10000	0	10000
15	WELFARE SCHEMES	Revenue:	18909931	0	18909931
		Capital:	1235016	0	1235016
16	LABOUR & EMPLOYMENT	Revenue:	3552342	0	3552342
		Capital:	350001	0	350001
17	AGRICULTURE WORKS & RESEARCH	Revenue:	10371773	0	10371773
		Capital:	109305	0	109305

SCHEDULE
(See Section 2 and 3)

(Rs. In thousand)

Grant/ Serial No.	Services and Purpose	Sums not exceeding			
			Voted by the Legislative Assembly	Charged on Consolidated Fund of the State	Total
1	2	3			
18	CO-OPERATIVE	Revenue:	783267	0	783267
		Capital:	1000000	0	1000000
19	RURAL DEVELOPMENT	Revenue:	9832152	0	9832152
		Capital:	13298818	0	13298818
20	IRRIGATION & FLOOD	Revenue:	5592604	0	5592604
		Capital:	7199585	0	7199585
21	ENERGY	Revenue:	130420	0	130420
		Capital:	3530003	0	3530003
22	PUBLIC WORKS	Revenue:	9668563	90000	9758563
		Capital:	10797002	1	10797003
23	INDUSTRIES	Revenue:	3318225	0	3318225
		Capital:	1105004	0	1105004
24	TRANSPORT	Revenue:	1444216	0	1444216
		Capital:	4480682	0	4480682
25	FOOD	Revenue:	2224916	0	2224916
		Capital:	120000	0	120000
26	TOURISM	Revenue:	1049105	0	1049105
		Capital:	1805419	0	1805419
27	FOREST	Revenue:	10361702	0	10361702
		Capital:	843507	0	843507
28	ANIMAL HUSBANDARY	Revenue:	3867655	0	3867655
		Capital:	275806	0	275806
29	HORTICULTURE DEVELOPMENT.	Revenue:	3808569	15755	3824324
		Capital:	120000	0	120000
30-	WELFARE OF SCHEDULED CASTES	Revenue:	10821749	0	10821749
		Capital:	2806400	0	2806400
31-	WELFARE OF SCHEDULED TRIBES	Revenue:	3521907	0	3521907
		Capital:	1464372	0	1464372
	TOTAL	Revenue:	362321265	61575447	423896712
		Capital:	76339924	35833101	111573025
	GRAND TOTAL		438661189	96608548	535269737

By Order,

PREM SINGH KHIMAL,
Secretary.

STATEMENT OF OBJECTS AND REASONS

ARTICLE- 204 of the Constitution of India requires that an Appropriation Bill shall be introduced in the State Legislature after the demands for grants have been voted by the Legislative Assembly. For incurring miscellaneous expenditure by the State from the Consolidated Fund of the State, A provision is necessary for authorizing the payment and appropriation of certain sums, therefore;

This bill provides for the appropriation from and out of the Consolidated Fund of Uttarakhand of all moneys required to meet the Grants made by the Uttarakhand Legislative Assembly and the expenditure charged on the Consolidated Fund of the State in respect of the year ending on the thirty first day of March, 2021.

Trivendra Singh Rawat
Chief Minister