

No. 348/XXXVI(3)/2012/59(1)/2012  
Dated Dehradun, December 31, 2012

**NOTIFICATION**

**Miscellaneous**

In pursuance of the provisions of Clause (3) of Article 348 of the Constitution of India, the Governor is pleased to order the publication of the following English translation of 'The Uttarakhand Appropriations (First Supplementary 2012-13) Act, 2012' (Adhiniyam Sankhya 12 of 2012).

As Passed by the Uttarakhand Legislative Assembly and assented to by the Governor on 26 December, 2012.

**THE UTTARAKHAND APPROPRIATION  
(FIRST SUPPLEMENTARY 2012-2013) ACT, 2012**

**(Act No. 12 of 2012)**

To authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State to the services for the year ending on thirty first day of March, 2013.

**AN  
ACT**

IT IS HEREBY enacted in the Sixty-third year of the Republic of India by the Uttarakhand State Legislative Assembly –

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|---|--|
| <b>Short Title</b>  | 1. This Act may be called the Uttarakhand Appropriation (First Supplementary 2012-2013) Act, 2012.   |
| <b>Issue of<br/>Rs.24651161000out<br/>of the Consolidated<br/>Fund of Uttarakhand<br/>for the year 2012-<br/>2013</b> | 2. The sums total of which is not exceeding to those specified in column-3 of the Schedule, amounting in the aggregate to the sums of Rs. 24651161 Thousand (Rs Two Thousand Four Hundred Sixty Five Crore Eleven Lakh Sixty One Thousand only) and have be to borne in respect of the services and purposes specified in column-2 of the Schedule, may be paid and applied from and out of the Consolidated fund of Uttarakhand |



towards defraying the several charges, which will come in course of payment, during the year ending on thirty first day of March, 2013.

### Appropriation

3. The sums, authorized to be paid and applied from and out of the Consolidated Fund of Uttarakhand by this Act, shall be appropriated for the services and purposes, expressed in the Schedule in relation to the year ending on the thirty first day of March, 2013.

### Supplementary of 2012-13

Grant/ Serial No.	Services and Purpose	(Rs. in thousand)		
		Supplementary of 2012-13		
		Non Plan	Plan	Total
1	2	3		
01	LEGISLATURE	Revenue: 2200	0	2200
		Capital: 0	20000	20000
02	GOVERNOR	Revenue: 480	0	480
		Capital: 0	0	0
03	COUNCIL OF MINISTERS	Revenue: 51550	0	51550
		Capital: 0	0	0
04	JUDICIAL ADMINISTRATION	Revenue: 106858	0	106858
		Capital: 0	10000	10000
05	ELECTION	Revenue: 92320	0	
		Capital: 0	0	
06	REVENUE AND GENERAL ADMINISTRATION	Revenue: 102679	20000	122679
		Capital: 14600	282755	297355
07	FINANCE, TAX, PLANNING, SECRETARIAT & MISCELLANEOUS SERVICES	Revenue: 1006347	68040	1074387
		Capital: 30790	120000	150790
08	EXCISE	Revenue: 3100	0	3100
		Capital: 0	0	0
09	PUBLIC SERVICE COMMISSION	Revenue: 2600	0	2600
		Capital: 0	85000	85000
10	POLICE AND JAIL	Revenue: 1135208	13225	1148433
		Capital: 0	351775	351775
11	EDUCATION, SPORTS, YOUTH WELFARE & CULTURE	Revenue: 745605	1379996	2125601
		Capital: 0	1073156	1073156
12	MEDICAL, HEALTH & FAMILY WELFARE	Revenue: 5211	348035	353246
		Capital: 0	1774537	1774537
13	WATER SUPPLY, HOUSING & URBAN DEVELOPMENT	Revenue: 672944	183000	855944
		Capital: 0	670000	670000
14	INFORMATION	Revenue: 32800	0	32800
		Capital: 0	0	0



Supplementary of 2012-13

Grant/ Serial No.	Services and Purpose	(Rs. In thousand)		
		Supplementary of 2012-13		
		Non Plan	Plan	Total
1	2	3		
15	WELFARE	Revenue: 5766	691014	696780
		Capital: 0	75000	75000
16	LABOUR & EMPLOYMENT	Revenue: 296088	16565	312653
		Capital: 0	0	0
17	AGRICULTURE WORKS & RESEARCH	Revenue: 158500	42674	201174
		Capital: 0	1518300	1518300
18	CO-OPERATIVE	Revenue: 0	13090	13090
		Capital: 0	3000	3000
19	RURAL DEVELOPMENT	Revenue: 113223	0	113223
		Capital: 0	200000	200000
20	IRRIGATION & FLOOD	Revenue: 3972	0	3972
		Capital: 0	960520	960520
21	ENERGY	Revenue: 3000	5000	8000
		Capital: 0	4041100	4041100
22	PUBLIC WORK	Revenue: 472800	20000	492800
		Capital: 0	2162000	2162000
23	INDUSTRIES	Revenue: 33685	25000	58685
		Capital: 0	50000	50000
24	TRANSPORT	Revenue: 3780	0	3780
		Capital: 0	1000000	1000000
25	FOOD	Revenue: 2195	0	2195
		Capital: 0	250000	250000
26	TOURISM	Revenue: 1147	215000	216147
		Capital: 0	218918	218918
27	FOREST	Revenue: 196500	241915	438415
		Capital: 0	55800	55800
28	ANIMAL HUSBANDARY	Revenue: 50100	72297	122397
		Capital: 0	13000	13000
29	HORTICULTURE DEVELOPMENT.	Revenue: 6000	82038	88038
		Capital: 0	0	0
30-	WELFARE OF SCHEDULED CASTES	Revenue: 4111	312970	317081
		Capital: 0	425619	425619
31-	WELFARE OF SCHEDULED TRIBES	Revenue: 11134	149313	160447
		Capital: 0	24216	24216
	<b>TOTAL</b>	Revenue: 5321903	3899172	9221075
		Capital: 45390	15384696	15430086
	<b>GRAND TOTAL</b>		0	24651161

By Order,

D. P. GAIROLA,  
Principal Secretary.