

No. 92/XXXVI(3)/2014/17(1)/2014

Dated Dehradun, February 26, 2014

NOTIFICATION

Miscellaneous

In pursuance of the provisions of Clause (3) of Article 348 of the Constitution of India, the Governor is pleased to order the publication of the following English translation of 'The Uttarakhand Appropriation Act, 2014' (Adhiniyam Sankhya 07 of 2014).

As passed by the Uttarakhand Legislative Assembly and assented to by the Governor on 26 February, 2014.

THE UTTARAKHAND APPROPRIATION ACT, 2014

(Act No. 07 of 2014)

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the year ending on thirty first day of March, 2015 -

An

Act

Be it enacted by the State Assembly in the Sixty Fifth year of the Republic of India as follows:-

short title

1- This Act may be called the Uttarakhand Appropriation Act, 2014.

Issue of Rs.303537786000 out of the Consolidated Fund of Uttarakhand for the year 2014- 2015	2- From and out of the Consolidated Fund of the State of Uttarakhand there may be paid and applied sums not exceeding those specified in Column-3 of the Schedule amounting in the aggregate to the sums of Rs.303537786000 (Thirty Thousand Three hundred fifty three Crore Seventy Seven Lakhs Eighty Six Thousands only) towards defraying the several charges which will come in course of payment during the year ending on the thirty first day of March, 2015 in respect of the services and purposes specified in column 2 of the Schedule.
Appropriation	3. The sums authorised to be paid and applied from and out of the Consolidated Fund of Uttarakhand by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty first day of March, 2015.

SCHEDULE
(See Section 2 and 3)

(Rs. In thousand)

Grant/ Serial No.	Services and Purpose	Sums not exceeding			
			Voted by the Legislative Assembly	Charged on Consolidate d Fund of the State	Total
1	2	3			
01	LEGISLATURE	Revenue:	274126	11790	285916
		Capital:	881000	0	881000
02	GOVERNOR	Revenue:	0	69705	69705
		Capital:	0	0	0
03	COUNCIL OF MINISTERS	Revenue:	404601	0	404601
		Capital:	0	0	0
04	JUDICIAL ADMINISTRATION	Revenue:	1429414	298091	1727505
		Capital:	250001	0	250001
05	ELECTION	Revenue:	466641	0	466641
		Capital:	0	0	0
06	REVENUE AND GENERAL ADMINISTRATION	Revenue:	20234238	25139	20259377
		Capital:	84001	5000	89001
07	FINANCE, TAX, PLANNING, SECRETARIAT & MISCELLANEOUS SERVICES	Revenue:	43176734	30649277	73826011
		Capital:	1562607	17577900	19140507
08	EXCISE	Revenue:	144772	0	144772
		Capital:	0	0	0
09	PUBLIC SERVICE COMMISSION	Revenue:	0	119116	119116
		Capital:	0	10000	10000
10	POLICE AND JAIL	Revenue:	11279371	0	11279371
		Capital:	259304		259304
11	EDUCATION, SPORTS, YOUTH WELFARE & CULTURE	Revenue:	49455032	0	49455032
		Capital:	3633271	0	3633271
12	MEDICAL, HEALTH & FAMILY WELFARE	Revenue:	11930213	0	11930213
		Capital:	2299006	0	2299006
13	WATER SUPPLY, HOUSING & URBAN DEVELOPMENT	Revenue:	6596966	0	6596966
		Capital:	6955002	0	6955002
14	INFORMATION	Revenue:	380018	0	380018
		Capital:	5000	0	5000
15	WELFARE	Revenue:	11710510	0	11710510
		Capital:	1449301	0	1449301
16	LABOUR & EMPLOYMENT	Revenue:	1689266	0	1689266
		Capital:	246000	0	246000
17	AGRICULTURE WORKS & RESEARCH	Revenue:	5199581	0	5199581
		Capital:	44303	0	44303

Grant/ Serial No.	Services and Purpose	(Rs. in thousand)		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on Consolidate d Fund of the State	Total
1	2	3		
18	CO-OPERATIVE	Revenue: 430797	0	430797
		Capital: 70000	0	70000
19	RURAL DEVELOPMENT	Revenue: 8155774	0	8155774
		Capital: 2599476	0	2599476
20	IRRIGATION & FLOOD	Revenue: 4168636	0	4168636
		Capital: 8123778	0	8123778
21	ENERGY	Revenue: 267896	0	267896
		Capital: 4927103	0	4927103
22	PUBLIC WORK	Revenue: 7245480	49900	7295380
		Capital: 6806000	0	6806000
23	INDUSTRIES	Revenue: 909852	0	909852
		Capital: 146887	0	146887
24	TRANSPORT	Revenue: 391189	0	391189
		Capital: 387007	0	387007
25	FOOD	Revenue: 2281195	0	2281195
		Capital: 50001	0	50001
26	TOURISM	Revenue: 1008064	0	1008064
		Capital: 644502	0	644502
27	FOREST	Revenue: 4936901	0	4936901
		Capital: 326005	0	326005
28	ANIMAL HUSBANDARY	Revenue: 1600453	0	1600453
		Capital: 19928	0	19928
29	HORTICULTURE DEVELOPMENT.	Revenue: 1296072	6024	1302096
		Capital: 0	0	0
30-	WELFARE OF SCHEDULED CASTES	Revenue: 7694978	0	7694978
		Capital: 4993874	0	4993874
31-	WELFARE OF SCHEDULED TRIBES	Revenue: 1932469	0	1932469
		Capital: 1261248		1261248
	TOTAL	Revenue: 206691239	31229042	237920281
		Capital: 48024605	17592900	65617505
	GRAND TOTAL	254715844	48821942	303537786

By Order,

K. D. BHATT,
Principal Secretary.