

THE UTTARANCHAL APPROPRIATION

(Vote on Account)

Act — BILL, 2002 → (Act N. 2 of 2002)
An
BILL — Act

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State to the services for a period w.e.f 1-4-2002 to 30-6-2002.

IT IS HEREBY enacted in the Fifty-Third year of the Republic of India as follows:-

Short Title

1- This Act may be called the Uttaranchal Appropriation (Vote on Account) Act, 2002

issue of

Rs 13518975000

out of the

Consolidated Fund

of Uttaranchal for

the year 2002-2003

2- From and out of the Consolidated Fund of Uttaranchal there may be withdrawn sums not exceeding those specified in column 7 & 9 for voted and column 8 & 10 for charged of the Schedule amounting in the aggregate to the sums of Rs.1351,89,75,000 (Rs.One thousand three hundred fifty one crore eighty nine lakh seventy five thousand only) towards defraying the several charges which will come in course of payment during the year beginning on the first day of April, 2002

Appropriation

3- The sums authorized to be withdrawn from and out of the Consolidated Fund of Uttaranchal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Estimated expenditure as Vote on Account for financial year ending on 31 March,2003

(Rs. in thousand)

Grant/Serial No.	Services & Purpose	Total Demand				Demand for 1 April to 30th June 2002			
		Revenue		Capital		Revenue		Capital	
		Voted	Charged	Voted	Charged	Voted	Charged	Voted	Charged
1	2	3	4	5	6	7	8	9	10
01-LEGISLATURE		54720	5252	0	0	13680	1313	0	0
02-GOVERNOR		0	27476	0	0	0	6869	0	0
03-COUNCIL OF MINISTERS		40708	0	0	0	10177	0	0	0
04-JUDICIAL ADMINISTRATION		237876	99868	150000	0	59469	24967	37500	0
05-ELECTION		78596	0	0	0	19649	0	0	0
06-REVENUE AND GENERAL ADMINISTRATION		1280152	84	116000	0	320038	21	29000	0
07-FINANCE,TAX,PLANNING,SECRETARIAT & MISCELLANEOUS SERVICES		5136760	6119908	576504	6166892	1284190	1529977	144126	1541723
08-STATE EXCISE		27776	0	10000	0	6944	0	2500	0
09-PUBLIC SERVICE COMMISSION		15724	0	10000	0	3931	0	2500	0
10-POLICE AND JAIL		1942244	12	100004	0	485561	3	25001	0
11-EDUCATION,SPORTS,YOUTH WELFARE & CULTURE		9566492	20	250328	0	2391623	5	62582	0
12-MEDICAL,HEALTH & FAMILY WELFARE		2008412	0	365332	0	502103	0	91333	0
13-WATER SUPPLY,HOUSING & URBAN DEVELOPMENT		2251404	0	125000	0	562851	0	31250	0
14-INFORMATION		93920	0	0	0	23480	0	0	0
15-WELFARE		1556528	0	139532	0	389132	0	34883	0

(Rs. in thousand)

Grant/Serial No.	Services & Purpose	Total Demand				Demand for 1 April to 30th June 2002			
		Revenue		Capital		Revenue		Capital	
		Voted 3	Charged 4	Voted 5	Charged 6	Voted 7	Charged 8	Voted 9	Charged 10
16	LABOUR & EMPLOYMENT	235912	0	0	0	58978	0	0	0
17	AGRICULTURE WORKS & RESEARCH	2336928	2016	24748	0	584232	504	6187	0
18	CO-OPERATIVE	97608	0	88664	0	24402	0	22166	0
19	RURAL DEVELOPMENT	1571852	0	76672	0	392963	0	19168	0
20	IRRIGATION & FLOOD	1552092	0	339684	0	388023	0	84921	0
21	ENERGY	1591756	0	790004	0	397939	0	197501	0
22	PUBLIC WORK DEPARTMENT	1538388	10408	2158628	0	384597	2602	539657	0
23	INDUSTRIES	206224	0	42520	0	51556	0	10630	0
24	TRANSPORT	38208	0	101168	0	9552	0	25292	0
25	FOOD	115928	0	1016	0	28982	0	254	0
26	TOURISM	123132	0	45684	0	30783	0	11421	0
27	FOREST	1989632	1200	3512	0	497408	300	878	0
28	ANIMAL HUSBANDARY	424516	64	14212	0	106129	16	3553	0
TOTAL:		36113488	6266308	5529212	6166892	9028372	1566577	1382303	1541723
TOTAL REVENUE+CAPITAL :		42379796		11696104		10594949		2924026	
GRAND TOTAL (TOTAL DEMAND):		54075900				13518975			