

No. 94/XXXVI(3)/2015/20(1)/2015

Dated Dehradun, March 27, 2015

NOTIFICATION

Miscellaneous

In pursuance of the provisions of Clause (3) of Article 348 of the Constitution of India, the Governor is pleased to order the publication of the following English translation of **'the Uttarakhand Appropriation Bill, 2015'** (Adhinyam Sankhya 08 of 2015).

As passed by the Uttarakhand Legislative Assembly and assented to by the Governor on 27 March, 2015.

THE UTTARAKHAND APPROPRIATION ACT, 2015

Act No. 08 of 2015

An

Act

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the year ending on thirty first day of March, 2016 -

Be it enacted by the State Assembly in the Sixty Six year of the Republic of India as follows:-

short title

1. This Act may be called the Uttarakhand Appropriation Act, 2015.

Issue of
Rs.326926412000
out of the
Consolidated
Fund of
Uttarakhand for
the year 2015-
2016

2. From and out of the Consolidated Fund of the State of Uttarakhand there may be paid and applied sums not exceeding those specified in Column-3 of the Schedule amounting in the aggregate to the sums of Rs 326926412000 (Rs. Thirty Two Thousands Six Hundred Ninety Two Crore Sixty Four Lakhs Twelve Thousand only) towards defraying the several charges which will come in course of payment during the year ending on the thirty first day of March, 2016 in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of Uttarakhand by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty first day of March, 2016.

SCHEDULE
(See Section 2 and 3)

(Rs. In thousand)

Grant/ Serial No.	Services and Purpose	Sums not exceeding			
			Voted by the Legislative Assembly	Charged on Consolidate d Fund of the State	Total
1	2	3			
01	LEGISLATURE	Revenue:	300521	14248	314769
		Capital:	255000	0	255000
02	GOVERNOR	Revenue:	0	78401	78401
		Capital:	0	0	0
03	COUNCIL OF MINISTERS	Revenue:	882970	0	882970
		Capital:	250000	0	250000
04	JUDICIAL ADMINISTRATION	Revenue:	1331582	326600	1658182
		Capital:	370000	0	370000
05	ELECTION	Revenue:	166939	0	166939
		Capital:	0	0	0
06	REVENUE AND GENERAL ADMINISTRATION	Revenue:	20800769	20248	20821017
		Capital:	48002	100	48102
07	FINANCE, TAX, PLANNING, SECRETARIAT & MISCELLANEOUS SERVICES	Revenue:	47399167	34371394	81770561
		Capital:	639510	27767900	28407410
08	EXCISE	Revenue:	162129	0	162129
		Capital:	0	0	0
09	PUBLIC SERVICE COMMISSION	Revenue:	103210	126351	229561
		Capital:	0	10000	10000
10	POLICE AND JAIL	Revenue:	12000683	0	12000683
		Capital:	75006	0	75006
11	EDUCATION, SPORTS, YOUTH WELFARE & CULTURE	Revenue:	52362027	0	52362027
		Capital:	4393234	0	4393234
12	MEDICAL, HEALTH & FAMILY WELFARE	Revenue:	16393142	0	16393142
		Capital:	303209	0	303209
13	WATER SUPPLY, HOUSING & URBAN DEVELOPMENT	Revenue:	5136284	0	5136284
		Capital:	3903842	0	3903842
14	INFORMATION	Revenue:	284824	0	284824
		Capital:	5000	0	5000
15	WELFARE	Revenue:	12281668	0	12281668
		Capital:	315607	0	315607
16	LABOUR & EMPLOYMENT	Revenue:	1913843	0	1913843
		Capital:	16000	0	16000
17	AGRICULTURE WORKS & RESEARCH	Revenue:	5128966	0	5128966
		Capital:	133303	0	133303

SCHEDULE
(See Section 2 and 3)

Grant/ Serial No.	Services and Purpose	(Rs. In thousand)		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on Consolidate d Fund of the State	Total
1	2	3		
18	CO-OPERATIVE	Revenue: 346521	0	346521
		Capital: 70000	0	70000
19	RURAL DEVELOPMENT	Revenue: 8331129	0	8331129
		Capital: 6381127	0	6381127
20	IRRIGATION & FLOOD	Revenue: 3930938	0	3930938
		Capital: 6165800	0	6165800
21	ENERGY	Revenue: 61112	0	61112
		Capital: 1969037	0	1969037
22	PUBLIC WORK	Revenue: 6367203	50900	6418103
		Capital: 9077002	0	9077002
23	INDUSTRIES	Revenue: 978855	0	978855
		Capital: 32504	0	32504
24	TRANSPORT	Revenue: 457143	0	457143
		Capital: 600007	0	600007
25	FOOD	Revenue: 3317031	0	3317031
		Capital: 130001	0	130001
26	TOURISM	Revenue: 515948	0	515948
		Capital: 1490003	0	1490003
27	FOREST	Revenue: 5003096	0	5003096
		Capital: 1262708	0	1262708
28	ANIMAL HUSBANDARY	Revenue: 1960707	0	1960707
		Capital: 24401	0	24401
29	HORTICULTURE DEVELOPMENT	Revenue: 1953427	6967	1960394
		Capital: 0	0	0
30-	WELFARE OF SCHEDULED CASTES	Revenue: 9935332	0	9935332
		Capital: 2892108	0	2892108
31-	WELFARE OF SCHEDULED TRIBES	Revenue: 2581030	0	2581030
		Capital: 962696	0	962696
	TOTAL	Revenue: 222388196	34995109	257383305
		Capital: 41765107	27778000	69543107
	GRAND TOTAL	264153303	62773109	326926412

By Order,

JAI DEO SINGH,
Principal Secretary.