

No. 340/XXXVI(3)/2015/55(1)/2015
Dated Dehradun, November 16, 2015

NOTIFICATION

Miscellaneous

In pursuance of the provisions of Clause (3) of Article 348 of the Constitution of India, the Governor is pleased to order the publication of the following English translation of 'The Uttarakhand Appropriation (First Supplementary 2015-16) Act, 2015' (Adhiniyam Sankhya 19 of 2015).

As Passed by the Uttarakhand Legislative Assembly and assented to by the Governor on 09 November, 2015.

**THE UTTARAKHAND APPROPRIATION (FIRST SUPPLEMENTARY 2015-2016)
ACT, 2015**

(Act No. 19 of 2015)

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State to the services for the year ending on thirty first day of March, 2016*

An

Act

IT IS HEREBY enacted in the Sixty-Six year of the Republic of India by the Uttarakhand State Legislative Assembly –

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| Short Title | 1- This Act may be called the Uttarakhand Appropriation (First Supplementary 2015-2016) Act, 2015. |
| Issue of Rs. 47880640000 out of the Consolidated Fund of Uttarakhand for the year 2015-2016 | 2- From and out of the Consolidated Fund of Uttarakhand, there may be paid and applied sums not exceeding those specified in colum-3 of the Schedule, amounting in the aggregate to the sums of Rs. 47880640000 (Rs. Four Thousand Seven Hundred Eighty Eight Crore Six Lakhs Forty Thousand only) towards defraying the several charges, which will come in course of payment during the year ending on the thirty first day of March, 2016 in respect of the services and purposes specified in colum-2 of the Schedule. |
| Appropriation | 3- The sums authorised to be paid and applied from and out of the Consolidated Fund of Uttarakhand by this Act shall be appropriated for the services and purposes, expressed in the Schedule, in relation to the year ending on the thirty first day of March, 2016. |

SCHEDULE
(See Section 2 and 3)

(Rs. In thousand)

Grant/ Serial No.	Services and Purpose		Voted by the Legislative Assembly	Charged on consolidate d Fund of the State	Total
1	2	3			
01-	LEGISLATURE	Revenue:	14060	1344	15404
		Capital:	0	0	0
02-	GOVERNOR	Revenue:	0	4205	4205
		Capital:	0	0	0
03-	COUNCIL OF MINISTERS	Revenue:	693597	0	693597
		Capital:	0	0	0
04-	JUDICIAL ADMINISTRATION	Revenue:	38380	0	38380
		Capital:	350000	0	350000
05-	ELECTION	Revenue:	73200	0	73200
		Capital:	0	0	0
06-	REVENUE AND GENERAL ADMINISTRATION	Revenue:	2848071	0	2848071
		Capital:	85000	0	85000
07-	FINANCE, TAX, PLANNING, SECRETARIAT & MISCELLANEOUS SERVICES	Revenue:	5304562	0	5304562
		Capital:	37000	0	37000
08-	EXCISE	Revenue:	38910	0	38910
		Capital:	0	0	0
09-	PUBLIC SERVICE COMMISSION	Revenue:	9900	4700	14600
		Capital:	20000	0	20000
10-	POLICE AND JAIL	Revenue:	416445	0	416445
		Capital:	103000	0	103000
11-	EDUCATION, SPORTS, YOUTH WELFARE & CULTURE	Revenue:	3493986	0	3493986
		Capital:	1696010	0	1696010
12-	MEDICAL, HEALTH & FAMILY WELFARE	Revenue:	1381966	0	1381966
		Capital:	1414421	0	1414421
13-	WATER SUPPLY, HOUSING & URBAN DEVELOPMENT	Revenue:	4167017	0	4167017
		Capital:	1458000	0	1458000
14-	INFORMATION	Revenue:	164486	0	164486
		Capital:	0	0	0
15-	WELFARE	Revenue:	2609591	0	2609591
		Capital:	250000	0	250000
16-	LABOUR & EMPLOYMENT	Revenue:	204994	0	204994
		Capital:	140000	0	140000
17-	AGRICULTURE WORKS & RESEARCH	Revenue:	2259421	0	2259421

(Rs. In thousand)					
Grant/ Serial No.	Services and Purpose		Voted by the Legislative Assembly	Charged on consolidate d Fund of the State	Total
1	2	3			
		Capital:	247500	0	247500
18-	CO-OPERATIVE	Revenue:	106260	0	106260
		Capital:	0	0	0
19-	RURAL DEVELOPMENT	Revenue:	739900	0	739900
		Capital:	1480000	0	1480000
20-	IRRIGATION & FLOOD	Revenue:	159226	0	159226
		Capital:	5154400	0	5154400
21-	ENERGY	Revenue:	173200	0	173200
		Capital:	170000	0	170000
22-	PUBLIC WORKS	Revenue:	204000	0	204000
		Capital:	3800000	0	3800000
23-	INDUSTRIES	Revenue:	620169	0	620169
		Capital:	736400	0	736400
24-	TRANSPORT	Revenue:	13300	0	13300
		Capital:	109594	0	109594
25-	FOOD	Revenue:	3230	0	3230
		Capital:	32000	0	32000
26-	TOURISM	Revenue:	13300	0	13300
		Capital:	80300	0	80300
27-	FOREST	Revenue:	160574	0	160574
		Capital:	451000	0	451000
28-	ANIMAL HUSBANDARY	Revenue:	109894	0	109894
		Capital:	30000	0	30000
29-	HORTICULTURE DEVELOPMENT.	Revenue:	236405	2174	238579
		Capital:	0	0	0
30-	WELFARE OF SCHEDULED CASTES	Revenue:	2773314	0	2773314
		Capital:	234758	0	234758
31-	WELFARE OF SCHEDULED TRIBES	Revenue:	548140	0	548140
		Capital:	209336	0	209336
	TOTAL	Revenue:	29579498	12423	29591921
		Capital:	18288719	0	18288719
	GRAND TOTAL		47868217	12423	47880640

By Order,

JAI DEO SINGH,
Principal Secretary.