

THE UTTARANCHAL APPROPRIATION
(Vote on Account 2003-2004)
BILL, 2003

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to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State to the services for the year ending on thirty-first day of March, 2004.

IT IS HEREBY enacted in the Fifty-fourth year of the Republic of India as follows :-

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| Short Title | 1- This Act may be called the Uttaranchal Appropriation (Vote on Account 2003-2004) Act, 2003. |
| Issue of
Rs.
18612333000
out of the
Consolidated
Fund of
Uttaranchal for
the year 2003-
2004 | 2- From and out of the Consolidated Fund of Uttaranchal there may be withdrawn sums not exceeding those specified in column- 7 & 9 for voted and column- 8 & 10 for charged of the Schedule amounting in the aggregate to the sums of Rs.18612333000 (One thousand eight hundred sixty one crore twenty three lakh and thirty three thousand only) towards defraying the several charges which will come in course of payment during the year beginning on the first day of April, 2003 |
| Appropriation | 3- The sums authorised to be paid and applied from and out of the Consolidated Fund of Uttaranchal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2004. |

Schedule:

Estimated expenditure as Vote on Account for financial year ending on 31 March, 2004

(Rs. In thousand)

Grant/Serial No.	Services & Purpose	Total Demand				Demand for 1 April to 30th June, 2004			
		Revenue		Capital		Revenue		Capital	
		Voted	Charged	Voted	Charged	Voted	Charged	Voted	Charged
1	2	3	4	5	6	7	8	9	10
	O1-LEGISLATURE	55628	5317	0	0	13907	1329	0	0
	O2-GOVERNOR	0	16896	0	0	0	4224	0	0
	O3-COUNCIL OF MINISTERS	69151	0	0	0	17288	0	0	0
	O4-JUDICIAL ADMINISTRATION	278582	73611	225000	0	69646	18403	56250	0
	O5-ELECTION	61422	0	0	0	15356	0	0	0
	O6-REVENUE AND GENERAL ADMINISTRATION	1291643	5967	250000	0	322911	1492	62500	0
	O7-FINANCE, TAX, PLANNING, SECRETARIAT & MISCELLANEOUS SERVICES	7457104	7053055	282502	9353135	1864276	1763264	70626	2338284
	O8-STATE EXCISE	28203	0	10000	0	7051	0	2500	0
	O9-PUBLIC SERVICE COMMISSION	0	21003	0	15000	0	5251	0	3750
	O10-POLICE AND JAIL	2620908	0	325800	0	655227	0	81450	0
	O11-EDUCATION, SPORTS, YOUTH WELFARE & CULTURE	11636759	0	494766	0	2909190	0	123692	0
	O12-MEDICAL, HEALTH & FAMILY WELFARE	2322877	400	481699	0	580719	100	120425	0
	O13-WATER SUPPLY, HOUSING & URBAN DEVELOPMENT	4159655	0	35001	0	1074834	0	8750	0
	O14-INFORMATION	94755	0	0	0	23689	0	0	0
	O15-WELFARE	1502792	0	264185	0	375698	0	66046	0

(Contd.)

Estimated expenditure as Vote on Account for financial year ending on 31 March, 2004

(Rs. In thousand)

Grant/Serial No.	Services & Purpose	Total Demand				Demand for 1 April to 30th June, 2004			
		Revenue		Capital		Revenue		Capital	
		Voted	Charged	Voted	Charged	Voted	Charged	Voted	Charged
1	2	3	4	5	6	7	8	9	10
	16-LABOUR & EMPLOYMENT	220642	0	0	0	55161	0	0	0
	17-AGRICULTURE WORKS & RESEARCH	2440506	3061	2236	0	625127	765	559	0
	18-CO-OPRATIVE	105521	0	120050	0	26380	0	30013	0
	19-RURAL DEVELOPMENT	3845535	0	1177001	0	961384	0	294250	0
	20-IRRIGATION & FLOOD	1443419	0	730011	0	360855	0	182503	0
	21-ENERGY	2583802	500	3000127	0	645951	125	750032	0
	22-PUBLIC WORK DEPARTMENT	1686351	13517	2265878	0	421588	3379	566470	0
	23-INDUSTRIES	508337	0	250104	0	127084	0	62526	0
	24-TRANSPORT	54944	0	420501	0	13736	0	127625	0
	25-FOOD	126672	0	2102	0	31668	0	526	0
	26-TOURISM	185170	0	240370	0	46293	0	60093	0
	27-FOREST	2418322	1320	6600	0	604581	330	1650	0
	28-ANIMAL HUSBANDARY	395663	110	13173	0	98916	28	3293	0
	TOTAL	47329564	7194757	10317106	9368135	11882329	1798690	2589280	2342034
	TOTAL REVENUE + CAPITAL:	54524321		19685241		13681019		4931314	
	GRAND TOTAL (TOTAL DEMAND):	74209562				18612333			

मैं, श्री राज्यपाल की सिफारिश से यह प्रस्ताव करता हूँ कि 31 मार्च, 2004 को समाप्त होने वाले वर्ष में अनुदान संख्या-1 से अनुदान संख्या- 28 तक के अन्तर्गत होने वाले परिव्ययों को चुकाने के लिए आवश्यक धनराशि की पूर्ति के लिए लेखानुदान की अवधि में रु0 14471609000.00 (रु0 एक हजार चार सौ सैंतालीस करोड़ सोलह लाख नौ हजार मात्र) से अनधिक धनराशि स्वीकृत की जाये।